

## RENFREW COUNTY FUNDING COMPARATORS / RETURN ON INVESTMENT

Library	Year	REVENUE							RETURN ON INVESTMENT		
		Local Grant	Contracting Grant(s)		Provincial Grant ①	Total grant support	Self-Generated	Total Operating	Total Circulation	Total programs	Total Pgm. attendance
			M/B	Lanark							
<b>Arnprior</b>	<b>2017</b>	288,465	109,613	1,200	14,263	400,789	62,434	463,223	131,585	657	10,277
	<b>2018</b>	291,745	115,639	1,248	14,263	422,895	55,139	478,034	133,845	736	11,091
	<b>2019</b>	289,667	121,526	1,248	14,263	426,704	59,472	486,176	As of Aug 5: 35 hr/wk full access and curbside Pre-COVID: 47 hr/wk		
	<b>2020</b>	<b>287,134</b>	<b>97,917</b>	<b>1,248</b>	<b>14,263</b>	<b>400,562</b>					
<b>Renfrew</b>	<b>2017</b>	417,081	N/A		16,720	434,001	17,903	451,901	70,050	717	5,999
	<b>2018</b>	455,797	N/A		16,720	472,517	20,467	492,984	50,871	755	6,354
	<b>2019</b>	Not yet posted									
	<b>2020</b>	<b>504,000</b> ②	<b>20,000</b> ②		<b>16,720</b>	<b>540,720</b>			As of Sep 8: 36.5 hr/wk full access and curbside Pre-COVID: 50.5 hr/wk		
<b>Pembroke</b>	<b>2017</b>	512,261	176,364		47,439	736,064	15,332	751,396			
	<b>2018</b>	527,505	125,261 <sup>③</sup>		47,439	701,205	31,666	732,871	114,290	1179	10,228
	<b>2019</b>	Not yet posted									
	<b>2020</b>	<b>506,000</b> ②	<b>132,000</b> ②		<b>\$47,439</b>	<b>685,439</b>			As of Sep ? 18 hr/wk browsing access only 12 hr/wk computer access only Curbside 35 hr/wk Pre-COVID: 57 hr/wk		
① Note: Provincial grants have been frozen since 1996 ② Rounded as per discussions with respective CEOs in November 2020 ③ Adjustment from overpayment in 2014 - 2017											